

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2015

BAR No. 1

Department: SVCS
Agency: University of Northern Philippines
Operating Unit:
Organization Code (UACS): 080140000000

Particulars	UACS CODE	Physical Targets (Budget Year)				TOTAL	Current Year's Accomplishments				TOTAL	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7-(3+4+5+6)	8	9	10	11	12-(8+9+10+11)	13	14
MFO 1: HIGHER EDUCATION SERVICES	301000000	0	2000				0	2281					
Total number of graduates			51%				0	51.47%					
% of total graduates that are in priority courses		0	(1020/2000)					(1174/2281)					
Ave passing % of licensure exams by the SUC graduates/ national ave % passing across all disciplines covered by the SUC		1.67 (50/30)	1.40 (60/43)				1.23 (65/52.3)	2.0 (67.65/33.82)					
% of programs accredited at: Level 1, Level 2, Level 3, Level 4													
% of programs accredited at: Level 1		0	0				66.67% (6/9)	66.67% (6/9)					
% of programs accredited at: Level 2		0	0				62.5% (10/16)	62.5% (10/16)					
% of programs accredited at: Level 3		41.18% (14/34)	0				53.85% (14/26)	53.85% (14/26)					
% of programs accredited at: Level 4		0	0				0 (4/23)	17.39% (4/23)					
% of graduates who finished academic program according to the prescribed timeframe		0	93.5% (1370/2000)				0 (1349/2281)	81.06% (1349/2281)					
MFO 2: ADVANCED EDUCATION SERVICES	302010000	0	175				0	140					
Total number of graduates							0	0					
% of graduates engaged in employment within 6 months after graduation		0	0				0	0					
% of graduates who rate timeliness of education delivery/ supervision as good or better		0	0				0	0					
MFO 3: RESEARCH SERVICES	303010000	0	0				29	10					
No. of research studies completed							4.50% (10/222)	7.56% (17/222)					
% of research outputs published in a recognized/ refereed journal or submitted for patenting/patented		0	0				14.57% (11/75)	6.57% (5/75)					
% of research projects completed or completed on schedule		0	0										

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS CODE	Physical Targets (Budget Year)						TOTAL 7=(3+4+5+6)	Current Year's Accomplishments				Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter		3rd Quarter	4th Quarter				
1	2	3	4	5	6	7	8	9	10	11	12=(8+9+10+11)	13	14	
MFG 4: TECHNICAL ADVISORY EXTENSION SERVICES	304010000													
No. of persons trained weighted by the length of training		890	1610				962	1678						
% of trainees/clients who rate services rendered as good or better		14.64% (41/280)	29.29% (82/280)				16.07% (45/280)	31.43% (88/280)						
% of persons given training or advisory services who rate timeliness of service delivery as good or better		18.52% (750/4050)	25.93% (1050/4050)				18.77% (760/4050)	26.42% (1070/4050)						
Support to Operation	20000000													
Number of personnel enabled to pursue advance studies		0	75				0	72						
General Administration and Support Services	100010000													
		10%	16%				9%	21.11%						
		(12,140,600/ 121,406,000)	(19,424,960/ 121,406,000)				(10,388,392.12/ 121,406,000)	(25,535,460.84/ 121,406,000)						
BUR Obligations		10%	16%				9%	21.11%						
		(10,526,540/ 109,265,400)	(17,482,464/ 109,265,400)				(9,333,866/ 109,265,400)	(23,065,925.94/ 109,265,400)						
BUR Disbursements														

Prepared by:

In coordination with:

Recommending Approval:

Approved by:

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 Director
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 Date: July 15, 2016

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 Supervising Admin Officer
 (Budget)
 Date: July 15, 2016

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 Director
 Finance Services/Accountant IV
 Date: July 15, 2016

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ALBERTO A. TELERO
 Director
 Finance & Administration
 Date: July 15, 2016

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 SUC President IV
 Date: July 15, 2016