



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF NORTHERN PHILIPPINES	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
The University of Northern Philippines (UNP) provides technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technical researches. This UNP mandate was expanded in 1998 to include relevant extension services and quality production towards empowerment of graduates for sustainable development.	Higher Education Services	Php188.193	Total number of graduates in mandated and priority programs	1,644 graduates	1,775 graduates	1,804 graduates	102%
			Percentage of accredited programs to total number of programs	83%	90%	83%	92%
				35	38	35	
				42	42	42	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	76%	82%	81%	98%
	1,256	1,461		1,461			
	1,644	1,775		1,804			
	Advance Education Services	Php13.574	Total number of graduates in mandated and priority programs	139 graduates	167 graduates	166 graduates	99%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	84%	95%	80%	84%
				117	159	132	
				139	167	166	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	69%	80%	80%	100%
	45	568		570			
	65	709		709			
	Research Services	Php8.907	Number of research studies completed in the last 3 years	122 research studies	131 research studies	131 research studies	100%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	31%	15%	14%	95%
				38	19	18	
				122	131	131	
			Percentage of research projects conducted or completed on schedule	86%	88%	88%	100%
61	63	63					
71	72	72					
Extension Services	Php6.976	Number of person trained weighted by length of training	4,779 person trained	4,900 person trained	4,658 person trained	95%	
		Percentage of trainees/clients who rate services rendered as good or better	80%	85%	86%	101%	
			2,848	3,170	3,201		
			3,560	3,729	3,729		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80%	85%	86%	101%	
2,848	3,170		3,201				
3,540	3,729		3,729				
STO and GASS							
Support to Operations		Percentage of students and personnel who rate the non-academic related services as good or better	81%	86%	93%	109%	
			10,372	13,447	16,369		
			12,767	15,674	17,549		
Percentage of faculty and personnel enabled to pursue studies/training	50%	62%	66%	106%			
	45	62	66				
	90	100	100				
General Administration and Support Services		Budget Utilization Rate	88.76%	90.17%	92.92%	103%	
			324,298,048	353,043,886	59,499,665		
			365,374,468	391,527,608	64,032,844		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	78%	89%	89%	100%			
	7	8	8				
			9	9	9		