



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

UNIVERSITY OF NORTHERN PHILIPPINES	OUTPUTS	DEPARTMENT	OVERALL RESULTS ASSESSMENT					
		BUDGET	SERVICE/ PRODUCT RESULTS					
		FY 2015 (in million)	PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING	
<p>The University of Northern Philippines (UNP) provides technical and professional training, advanced instruction in literature, philosophy, the sciences and arts, besides providing for the promotion of scientific and technical researches. This UNP mandate was expanded in 1998 to include relevant extension services and quality production towards empowerment of graduates for sustainable development.</p>	MAJOR FINAL OUTPUTS							
	Higher Education Services	Php181,959	Total number of graduates	1,896 graduates	1,920 graduates	2,073 graduates	108%	
			Percentage of total graduates that are in priority courses	100% 1,896 out of 1,900 graduates	50.26%	54% 1,112 out of 2,073 graduates	107%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	131% 68.39% SUC graduates out of 52.31% national average percentage	1.44	1.62 59.12% SUC graduates out of 36.57% national average percentage	112%	
			Percentage of programs accredited at					
			Level 1	33% 4 out of 12 programs accredited	19.35%	67% 6 out of 9 programs accredited	345%	
			Level 2	100% 7 out of 7 programs accredited	32.26%	67% 12 out of 18 programs accredited	207%	
			Level 3	100% 13 out of 13 programs accredited	42%	54% 14 out of 26 programs accredited	128%	
	Percentage of graduates who finished academic program according to the prescribed timeframe	92% 1,738 out of 1,896 graduates	93%	84% 1,739 out of 2,073 graduates	90%			
	Advanced Education Services	Php11,502,000.00	Total number of graduates	165 graduates	172 graduates	203 graduates	118%	
			Percentage of graduates engaged in employment within 6 months of graduation	97% 165 out of 170 graduates	97%	95% 183 out of 192 graduates	98%	
			Percentage of students who rate timeliness of education delivery/ supervision as good or better	92% 670 out of 726 students	90%	97% 753 out of 780 students	107%	
	Research Services	Php8,714,000.00	Number of research studies completed	73 research studies	74 research studies	79 research studies	107%	
			Number of researches published		12 researches	31 researches	258%	
			Percentage of research completed within the original project timeframe	93% 68 out of 73 research completed	65%	85% 236 out of 278 research completed	131%	
	Technical Advisory Extension Services	Php6,620,000.00	Number of persons trained weighted by the length by training	5,380 persons trained	5,000 persons trained	6,163.50 persons trained	123%	
			Percentage of trainees/clients who rate services rendered as good or better	new PI	87%	85% 4,263 out of 5,037 trainees/clients	97%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90% 3,425 out of 3,800 persons	90%	85% 4,272 out of 5,037 persons	94%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php13,782,000.00	Posting of Agency Operations Manual		100% posted	100% posted	100%	
			No. of personnel able to pursue studies	100% 61 out of 61 personnel	100%	100% 62 out of 62 personnel	100%	



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University of Northern Philippines		FY 2015 (in million)					
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			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	90%	90%	97% Php 374,349 out of Php 385,742	108%
			Disbursements BUR Ratio of total disbursement to total obligations.	90%	90%	94% Php 100,076 out of Php 106,279	104%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)