

UNP BIDS & AWARDS COMMITTEE
RECEIVED

UNIVERSITY OF NORTHERN PHILIPPINES
 Annual Procurement Plan for FY2018

Code (PAP)	Procurement Program/Project	PMC/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)			Remarks (Brief description of the subject)
				Ads/Post of I/B/R/EI	Sub/Cpen of Bids	Notice of Award	Contract Signing			RY	MODA	CO DATE	
PROCUREMENT OF CIVIL WORKS													
	1. Construction of Men's Dormitory Annex Phase 2	IPDO	Public Bidding	2nd- 3rd Quarter				UI	20,000,000.00				
	2. Administration Building	IPDO	Public Bidding										
	a. Provision of Sprinkle System	IPDO	Public Bidding	3rd Quarter				UI	2,000,000.00				
	b. Provision of Canopy	IPDO	Public Bidding	1st- 2nd Quarter				UI	2,000,000.00				
	3. Expansion of the Gymnasium Phase VI	IPDO	Public Bidding	3rd- 4th Quarter				UI	40,000,000.00				
	4. Construction of 4-storey Academic Building 2	IPDO	Public Bidding	1st- 2nd Quarter				UI	4,500,000.00				
	5. Construction of 4-storey Academic Building 2 Phase 2	IPDO	Public Bidding	3rd- 4th Quarter				UI	31,254,000.00				
	6. Construction of UNP Medical & Allied Courses Building	IPDO	Public Bidding	3rd- 4th Quarter				UI	15,000,000.00				
	7. Construction of the Fine Arts Building	IPDO	Public Bidding	1st- 2nd Quarter				UI	4,000,000.00				
	8. Construction of the Fine Arts Building Phase 2	IPDO	Public Bidding	2nd- 4th Quarter				UI	7,000,000.00				
	9. Construction of 3 Storey Storage Building Phase I (Archive)	IPDO	Public Bidding	3rd- 4th Quarter				UI	3,000,000.00				
	10. Construction of Food Court Phase I	IPDO	Public Bidding	3rd- 4th Quarter				UI	10,000,000.00				
	subtotal								138,754,000.00				
	1. Construction of 4 storey Academic Building	IPDO	Public Bidding	1st- 3rd Quarter				GAA	15,000,000.00				
	2. Construction of Hostel Phase II & III	IPDO	Public Bidding					GAA	24,517,000.00				
	3. Construction of Classrooms	IPDO	Public Bidding	2nd-4th Quarter				GAA	9,939,000.00				
	4. Construction/Repair/Rehabilitation of Academic Buildings	IPDO	Public Bidding	2nd-4th Quarter				GAA	8,376,000.00				
	subtotal								56,832,000.00				
	Trust Fund												
	1. Construction of 4-storey Student Services Center Phase 3	IPDO	Public Bidding	1st- 2nd-Quarter				TRUST FUND	4,000,000.00				
	2. Shaded Walkway and Student Park Phase IV	IPDO	Public Bidding	2nd- 3rd Quarter				TRUST FUND	1,000,000.00				
	3. Construction of Open University Building Phase I	IPDO	Public Bidding	4th Quarter				TRUST FUND	6,000,000.00				
	subtotal								11,000,000.00				
	Trust Fund												
	1. Repair/Improvement of the Ladies Dormitory	IPDO	Public Bidding	1st- 2nd Quarter				TRUST FUND	1,000,000.00				
	2. Improvement of the University Library/Museum	IPDO	Public Bidding	2nd Quarter				TRUST FUND	1,500,000.00				
	3. Provision of Walkway (North of Ladies Dorm)	IPDO	Public Bidding	3rd Quarter				TRUST FUND	150,000.00				
	4. Repair of the Roofing System SC I & II	IPDO	Public Bidding	4th Quarter				TRUST FUND	600,000.00				
	subtotal								3,250,000.00				
	Trust Fund												
	1. Provision of Second floor (kitchen area, Training Center*)	IPDO	Public Bidding	1st - 2nd Quarter				TRUST FUND	500,000.00				
	2. Repair/Improvement of Roofing/Ceiling, CGIT*	IPDO	Public Bidding	1st- 2nd Quarter				TRUST FUND	500,000.00				
	3. Repair/Improvement of the ROTC Building*	IPDO	Public Bidding	2nd Quarter				TRUST FUND	300,000.00				
	4. Improvement of Classrooms, CBAA*	IPDO	Public Bidding	3rd Quarter				TRUST FUND	500,000.00				
	5. Repair/Improvement SCII, Laboratory*	IPDO	Public Bidding	4th Quarter				TRUST FUND	500,000.00				
	subtotal								2,300,000.00				
	GRAND TOTAL								211,136,000.00				
Note: (*) charged to Trust Fund of the unit													

Prepared by: Melia V. Aman
 MELIA V. AMAN, CE, Ed. D
 Director, IPDO

Certified Funds Available/
 Certified Appropriate Funds Available:
Rino C. Reyes
 RINO C. REYES, CPA
 Director, Financial Services/ Accountant IV

Approved by: Gilbert R. Arce
 GILBERT R. ARCE, Ed. D
 President