



Republic of the Philippines

UNIVERSITY OF NORTHERN PHILIPPINES

2700 ILOCOS SUR

TOGETHER, WE SOAR HIGHER; TOGETHER, WE BUILD CHARACTER; TOGETHER, WE CREATE FUTURE.

PROGRAM EXPENDITURE CLASSIFICATION (PREXC) Physical Accomplishment Report Highlights Second Quarter, 2024

HIGHER EDUCATION PROGRAM

Percentage of first-time licensure exams takers that pass the licensure exams

TARGET

64%
(254/397)

7% ↑

ACCOMPLISHMENT

71%
(450/630)

VARIANCE

RESEARCH PROGRAM

Number of research outputs in the last three years utilized by the industry or by other beneficiaries

TARGET

7

ACCOMPLISHMENT

7

VARIANCE

0

Number of research outputs completed within the year

7

11

4

Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year

1.08%

2.08%

1.00%

TECHNICAL ADVISORY EXTENSION PROGRAM

Number of active partnership with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

TARGET

20

ACCOMPLISHMENT

35

VARIANCE

15

Number of trainees weighted by the length of training

TARGET

2,695

ACCOMPLISHMENT

4,726.75

VARIANCE

2,031.75

Percentage of beneficiaries who rate training course/s and advisory services as satisfactory or higher in terms of quality and relevance

TARGET

69

ACCOMPLISHMENT

192

VARIANCE

123

Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

TARGET

98%
(2641/2695)

ACCOMPLISHMENT

100%
(3032/3032)

VARIANCE

2%