

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

Department: State Universities and Colleges (SUCS)
Agency : University of Northern Philippines
Operating Unit: < not applicable >
Organization Code (UACS) : 08 014 0000000

Particulars	UACS CODE	Physical Target (2024)							Physical Accomplishment (2024)					Variance as of 06/30/2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
HIGHER EDUCATION PROGRAM	3101000000000000														
OO : Relevant and quality tertiary education ensured to achieve inclusive															
Outcome Indicators															
1. Percentage of first-time licensure exam takers that pass the licensure exams		64% (191/299)	64% (63/98)	64% (219/343)	64% (490/764)	64% (963/1504)	76% (247/327)	67% (203/303)				71% (450/630)	7%		
2. Percentage of graduates (2 years prior) that are employed		0	0	0	61% (1534/2515)	61% (1534/2515)	0	0				0	0		
Output Indicators															
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		0	0	62% (9799/15741)	0	62% (9799/15741)	0	0				0	0		
2. Percentage of undergraduate programs with accreditation		0	0	0	97% (34/35)	97% (34/35)	0	0				0	0		
ADVANCED EDUCATION PROGRAM	3201000000000000														
OO : Higher education research improved to promote economic															
Outcome Indicators															
1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program		0	0	0	92% (73/79)	92% (73/79)	0	0				0	0		
1. Percentage of graduate students enrolled in research degree programs		0	0	92% (1074/1164)	0	92% (1074/1164)	0	0				0	0		
2. Percentage of accredited graduate programs		0	0	0	100% (14/14)	100% (14/14)	0	0				0	0		
RESEARCH PROGRAM	3202000000000000														
OO : Higher education research improved to promote economic															
Outcome Indicators															
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		5	2	0	0	7	7	0				7	0		

Particulars	UACS CODE	Physical Target (2024)					Physical Accomplishment (2024)					Variance as of 06/30/2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Number of research outputs completed within the year		3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in Internationally-referred or CHED recognized journal within the year		0.54%	0.54%	2.68%	11.24%	15%	0	2.08%			2.08%	1.00%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicators													
1. Number of active partnerships with LGUs, industries, NGOs, NGOs, SMES, and other stakeholders as a result of extension activities		10	10	12	12	44	17	18			35	15	
Output Indicators													
1. Number of trainees weighted by the length of training		1,100	1,595	1,570	1,335	5,600	2,960.75	1,766			4,726.75	2,031.75	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		30	39	36	37	142	104	88			192	123	
3. Percentage of beneficiaries who rate the training courses/as satisfactory or higher in terms of quality and relevance		98% (1078/1100)	98% (1563/1595)	98% (1539/1570)	98% (1308/1335)	98% (5488/5600)	100% (1389/1389)	100% (1643/1643)			100% (3032/3032)	2%	

Prepared By:


ERWIN T. TOLBE, DBA
 Officer-in-charge, University Planning and Development Office
 Date: July 24, 2024 12:08 PM

In Coordination with:


RINO C. REYES, CPA
 Officer-in-charge, Financial Services Office
 Date: July 24, 2024 12:08 PM

Recommending Approval by:


ALDEMAR TEJERO, CPA, MBA
 Vice President for Finance and Administration
 Date: July 24, 2024 12:08 PM

Approved By:


EDWIN F. PADORNA, PHD
 Vice President
 Date: July 24, 2024 04:39 PM