

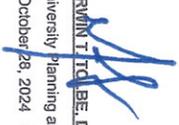
QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024

Department: State Universities and Colleges (SUCs)
Agency : University of Northern Philippines
Operating Unit: < not applicable >
Organization Code (UACS) : 08 014 0000000

| Particulars | UACS CODE | Physical Target (2024) | | | | | | Physical Accomplishment (2024) | | | | | | Variance as of September 30, 2024 | Remarks |
|--|------------------|------------------------|----------------|---------------------|------------------|---------------------|------------------|--------------------------------|---------------------|---------------------|-------|--|--|-----------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | | | |
| HIGHER EDUCATION PROGRAM | 3101000000000000 | | | | | | | | | | | | | | |
| OO : Relevant and quality tertiary education ensured to achieve inclusive | | | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | | | |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | | 64% (191/299) | 64% (63/98) | 64% (219/343) | 64% (490/764) | 64% (963/1504) | 78% (247/327) | 67% (203/303) | 68% (259/381) | 70% (709/1011) | 6% | | | | |
| 2. Percentage of graduates (2 years prior) that are employed | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Output Indicators | | | | | | | | | | | | | | | |
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | | 0 | 0 | 62% (9799/15741) | 0 | 62% (9799/15741) | 0 | 0 | 62% (8844/14320) | 62% (8844/14320) | 0 | | | | |
| 2. Percentage of undergraduate programs with accreditation | 3201000000000000 | 0 | 0 | 0 | 97% (34/35) | 97% (34/35) | 0 | 0 | 0 | 0 | 0 | | | | |
| OO : Higher education research improved to promote economic | | | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. pursuing advanced research degree programs (Ph.D.) or b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or c. producing technologies for commercialization or livelihood improvement or d. whose research work resulted in an extension program | | 0 | 0 | 0 | 92% (73/79) | 92% (73/79) | 0 | 0 | 0 | 0 | 0 | | | | |
| 1. Percentage of graduate students enrolled in research degree programs | | 0 | 0 | 92% (1074/1164) | 0 | 92% (1074/1164) | 0 | 0 | 97% (1758/1819) | 97% (1758/1819) | 5% | | | | |
| 2. Percentage of accredited graduate programs | | 0 | 0 | 0 | 100% (14/14) | 100% (14/14) | 0 | 0 | 0 | 0 | 0 | | | | |
| RESEARCH PROGRAM | 3202000000000000 | | | | | | | | | | | | | | |
| OO : Higher education research improved to promote economic | | | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | | | |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | | 5 | 2 | 0 | 0 | 7 | 7 | 0 | 0 | 7 | 0 | | | | |

| Particulars | UACS CODE | Physical Target (2024) | | | | | Physical Accomplishment (2024) | | | | | Variance as of September 30, 2024 | Remarks |
|--|------------------|------------------------|--------------------|--------------------|--------------------|--------------------|--------------------------------|---------------------|-------------------|-------------|---------------------|-----------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| Output Indicators | 1 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1. Number of research outputs completed within the year | | 2 | 5 | 16 | 52 | 75 | 9 | 2 | 43 | | 54 | 31 | |
| 2. Percentage of research outputs published in Internationally-refered or CHED recognized Journal within the year | | 0.54% | 0.54% | 2.68% | 11.24% | 15% | 0 | 2.08% | 0.73% | | 2.16% | (1.6%) | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | 3301000000000000 | | | | | | | | | | | | |
| OO : Community engagement increased | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGOs, SMEs, and other stakeholders as a result of extension activities | | 10 | 10 | 12 | 12 | 44 | 17 | 18 | 9 | | 44 | 12 | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of trainees weighed by the length of training | | 1,100 | 1,595 | 1,570 | 1,335 | 5,600 | 2,960.75 | 1,766 | 1,653 | | 6,379.75 | 2,114.75 | |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs | | 30 | 39 | 36 | 37 | 142 | 104 | 88 | 33 | | 225 | 120 | |
| 3. Percentage of beneficiaries who rate the training courses/ as satisfactory or higher in terms of quality and relevance | | 98% (1078/1100) | 98% (1563/1595) | 98% (1539/1570) | 98% (1308/1335) | 98% (5488/5600) | 100% (1389/1389) | 100% (1643/1643) | 100% (145/145) | | 100% (3032/3032) | 2% | |

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