

Republic of the Philippines
UNIVERSITY OF NORTHERN PHILIPPINES
 Tamag, Vigan City


Annual Procurement Plan for FY 2017

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON ELECTRICAL SUPPLIES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	GAA	8,506.15			
COMMON OFFICE SUPPLIES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	GAA	837,831.53			
COMMON OFFICE DEVICES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	GAA	11,475.22			
COMMON JANITORIAL SUPPLIES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	GAA	10,315.83			
COMMON OFFICE EQUIPMENT	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	GAA	113,327.90			
COMMON COMPUTER SUPPLIES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	GAA	110,118.30			
CONSUMABLES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	GAA	709,446.54			
COMMON JANITORIAL SUPPLIES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	GAA	272,923.70			
CONSUMABLES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	GAA	1,783,585.36			
Office Equipment and Accessories	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	GAA	1,268,088.50			
Office Supplies	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	GAA	917,138.21			
Photographic or filming or video equipment	Various	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	60,100.00			
Cleaning Equipment and Supplies	Main Library	Negotiated Proc - Small Value		1st-4th Quarter		1 Year	GAA	5,500.00			
Paper Materials and Products	Property & Supplies Office	Negotiated Proc - Small Value		To be procured as need arises		1 Year	GAA	283,102.80			
Electrical equipment and components and supplies	Various	Negotiated Proc - Small Value		To be procured as need arises		1st Quarter	GAA	2,398,195.00			
Computer Equipment and Accessories	Property & Supplies Office	Negotiated Proc - Small Value		To be procured as need arises		1st Quarter	GAA	646,950.20			
Medicines	Various	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	513,740.50			
Agriculture Supplies and Materials	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	45,300.00			
Aquaculture - Supplies/Materials	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	64,000.00			
Automotive Supplies and Equipment	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	66,246.00			
Arts Training	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	16,500.00			
T-Shirt Printing & Processing	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	67,369.10			
Training Food Processing & Cooking	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	75,490.00			
Training on Cosmetology	Extension Services	Negotiated Proc./Pub. Bidding		To be procured by concerned unit		1 Year	GAA	49,900.00			
DECORATIVE CANDLE MAKING	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	39,500.00			
MASSAGE THERAPY TRAINING	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	12,000.00			
SKILLS TRAINING ON DETERGENT & WASHING LIQUID MAKING	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	16,400.00			
SKILLS TRAINING ON DRESS MAKING AND TAILORING	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	26,190.00			
FEEDING PROGRAM	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	10,000.00			
Medical Laboratory Supplies & Equipment	Medical Dental Clinic	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	273,712.50			
Vehicle	Motorpool	Negotiated Proc - Small Value		To be procured by concerned unit		4th Quarter	GAA	827,000.00			
National Multi-Sectoral Extension Services Convention	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		2nd Quarter	GAA	191,250.00			
Research Congress/CTE Recognition/Seminar Workshop/Pinning Ceremony	College of Teacher Education	Negotiated Proc - Small Value		To be procured by concerned unit		3rd Quarter	GAA	53,010.00			
Construction Supplies & Materials	Building & Water Maintenance			To be procured by concerned unit		1 Year	GAA	706,840.00			
Aircon Maintenance Tools & Equipment	Aircon Maintenance	Negotiated Proc - Small Value		1st-4th Quarter		1 year	GAA	471,040.00			
Other Categories	Various	Negotiated Proc - Small Value		To be procured by concerned unit		1st Quarter	GAA	262,172.40			
COMMON ELECTRICAL SUPPLIES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	Trust	1,073.07			
COMMON OFFICE SUPPLIES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	Trust	583,768.65			
COMMON OFFICE DEVICES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	Trust	13,038.07			
COMMON JANITORIAL SUPPLIES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	Trust	38,560.67			
COMMON OFFICE EQUIPMENT	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	Trust	27,473.42			
COMMON COMPUTER SUPPLIES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	Trust	44,572.88			
CONSUMABLES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	Trust	556,947.25			
COMMON ELECTRICAL SUPPLIES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	Trust	80,224.76			
CONSUMABLES	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	Trust	4,051,225.56			
Office Equipment and Accessories	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	Trust	2,270,087.44			
Office Supplies	Property & Supplies Office	PS-DBM/Shopping 52.1b		1st-4th Quarter		1 Year	Trust	2,019,962.45			

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Audio and visual presentation and composing equipment	Various	Negotiated Proc - Small Value		1st Quarter		1st & 2nd Quarter	Trust	268,400.00			
Photographic or filming or video equipment	Various	Negotiated Proc - Small Value		To be procured by concerned unit		1st & 2nd Quarter	Trust	331,347.50			
Paper Materials and Products	Various	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	Trust	1,052,055.84			
Electrical equipment and components and supplies	Electrical Maintenance	Negotiated Proc - Small Value		To be procured as need arises		1 Year	Trust	4,611,437.05			
ID Production Supplies	Production Services Office	Negotiated Proc - Small Value		To be procured by concerned unit		1st Quarter	Trust	1,212,337.50			
Computer Equipment, Supplies and Accessories	Various	Negotiated Proc - Small Value		To be procured by concerned unit		1st - 3rd Quarter	Trust	4,802,938.07			
Medical Supplies/Medicine for SCUAA	CSCPA	Negotiated Proc - Small Value		To be procured by concerned unit		1st Quarter	Trust	84,644.12			
Laboratory Supplies & Materials	University Hospital	Negotiated Proc - Small Value		To be procured as need arises		1st Quarter	Trust	1,015,569.50			
Laboratory Equipment	Laboratory Services	Negotiated Proc - Small Value		To be procured as need arises		2nd Quarter	Trust	3,261,280.00			
Laboratory Equipment (15,000 and below)	Laboratory Services	Negotiated Proc - Small Value		1st - 4th Quarter		1 Year	Trust	30,690.00			
Garments & Textile	Various	Negotiated Proc - Small Value		To be procured by concerned unit		1st Year	Trust	1,479,830.00			
Devices	Various	Negotiated Proc - Small Value		To be procured by concerned unit		2nd Quarter		23,236.90			
Equipment	Various	Negotiated Proc - Small Value		To be procured as need arises		1 Year	Trust	853,600.00			
Construction Supplies, Materials & Equipment	Building & Water Maintenance	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year		105,490.00			
Ceramics Supplies & Materials	Ceramics Center	Negotiated Proc - Small Value		To be procured by concerned unit		1st & 2nd Quarter	Trust	1,147,575.00			
Agricultural Supplies, Materials & Equipment	Agribusiness Office	Negotiated Proc - Small Value		To be procured by concerned unit		1st - 3rd Quarter	Trust	466,070.00			
Testing Materials	Testing Services	Negotiated Proc - Small Value		1st-4th Quarter		1 Year	Trust	334,983.00			
Fire Fighting Supplies, Materials & Equipment	CSCPA	Negotiated Proc - Small Value		1st Quarter		1st Quarter	Trust	13,313.03			
Provision of Emergency Purchases	Various	Negotiated Proc - Small Value		1st Quarter		1st Quarter	Trust	287,100.00			
Vehicle	Motorpool & Transport Services	Negotiated Proc - Small Value		Variuos		1 Year	Trust	3,850,000.00			
Repair and Maintenance of Equipment	Various	Negotiated Proc - Small Value		To be procured by concerned unit		1st Quarter	Trust	344,168.00			
BOOKS & Magazines	Various	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	Trust	3,120,260.11			
Subscription	library Services	Negotiated Proc - Small Value		1st & 4th Quarter		1st to 3rd Quarter	Trust	297,000.00			
Aircon Supplies & Materials	Aircon Maintenance	Negotiated Proc - Small Value		To be procured by concerned unit		1st to 3rd Quarter	Trust	326,150.00			
Other Categories	Various	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	Trust	19,440,632.21			
COMMON ELECTRICAL SUPPLIES	Property & Supplies Office	Negotiated Proc - Small Value		1st-4th Quarter		1 Year	GAA	2,888.92			
COMMON OFFICE SUPPLIES	Property & Supplies Office	Negotiated Proc - Small Value		1st-4th Quarter		1 Year	GAA	1,023,892.67			
COMMON OFFICE DEVICES	Property & Supplies Office	Negotiated Proc - Small Value		1st-4th Quarter		1 Year	GAA	3,513.96			
COMMON JANITORIAL SUPPLIES	Property & Supplies Office	Negotiated Proc - Small Value		1st-4th Quarter		1 Year	GAA	1,040.00			
COMMON OFFICE EQUIPMENT	Property & Supplies Office	Negotiated Proc - Small Value		1st-4th Quarter		1 Year	GAA	39,657.00			
COMMON COMPUTER SUPPLIES	Property & Supplies Office	Negotiated Proc - Small Value		1st-4th Quarter		1 Year	GAA	89,295.60			
CONSUMABLES	Property & Supplies Office	Negotiated Proc./Pub. Bidding		1st-4th Quarter		3rd Quarter	GAA	501,358.92			
COMMON JANITORIAL SUPPLIES	Property & Supplies Office	Negotiated Proc - Small Value		1st-4th Quarter		1 Year	GAA	759.00			
CONSUMABLES	Property & Supplies Office	Negotiated Proc - Small Value		1st-4th Quarter		1st & 2nd Quarter	GAA	1,253,003.14			
Office Equipment and Accessories	Property & Supplies Office	Negotiated Proc./Pub. Bidding		1st-4th Quarter		1 Year	GAA	2,587,807.76			
Office Supplies	Property & Supplies Office	Negotiated Proc./Pub. Bidding		1st-4th Quarter		1 Year	GAA	170,871.14			
Photographic or filming or video equipment	Various	Negotiated Proc./Pub. Bidding		To be procured by concerned unit		1st & 2nd Quarter	GAA	25,300.00			
Paper Materials and Products	Various	Negotiated Proc - Small Value		To be procured as need arises		1 Year	GAA	87,118.50			
Electrical equipment and components and supplies	Electrical Maintenance	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	39,496,890.00			
Computer Equipment and Accessories	Various	Negotiated Proc - Small Value		To be procured as need arises		1st Quarter	GAA	1,797,634.10			
Medicines	Medical Dental Clinic	Negotiated Proc - Small Value		To be procured as need arises		1 Year	GAA	494.50			
Agriculture Supplies and Materials	Agribusiness Office	Negotiated Proc./Pub. Bidding		1st-4th Quarter		1 Year	GAA	435.00			
T-Shirt Printing & Processing	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	4,000.00			
Training Food Processing & Cooking	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	5,000			
Medical Laboratory Supplies & Equipment	Various	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	180,268.25			
Materials and Supplies Extension Services	Extension Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	429,231.28			
Construction Supplies & Materials	Building & Water Maintenance	Negotiated Proc./Pub. Bidding		To be procured by concerned unit		1st Quarter	GAA	344,365.00			
Aircon Maintenance Tools & Equipment	Aircon Maintenance	Negotiated Proc./Pub. Bidding		To be procured by concerned unit		1 Year	GAA	70,000.00			
CSSO Supplies & Equipment	CSSO	Negotiated Proc - Small Value		To be procured by concerned unit		1 year	GAA	1,134,500.00			
Materials for Center for Gender and Development	Center for Gender and Development	Negotiated Proc./Pub. Bidding		To be procured by concerned unit		1st - 3rd Quarter	GAA	170,750.00			
Laboratory Supplie for CCJE	CCJE	Negotiated Proc./Pub. Bidding		To be procured by concerned unit		2nd - 3rd Quarter	GAA	381,000.00			
CHTM Book/Journals/Magazines	CHTM	Negotiated Proc - Small Value		To be procured by concerned unit		1st Quarter	GAA	37,780.00			
Materials and Supplies, Facilities Management Office		Negotiated Proc./Pub. Bidding		To be procured by concerned unit		1st - 4th Quarter	GAA	74,000.00			
CPAD Books	College of Public Administration	Negotiated Proc./Pub. Bidding		To be procured by concerned unit		1st - 4th Quarter	GAA	53,374.00			
Supplies & Materials Science Laboratory Services	Science Laboratory Services	Negotiated Proc - Small Value		To be procured by concerned unit		1 Year	GAA	1,466,159.12			
Supplies, Materials and Equipment of Vehicle	Motorpool & Transfort Services	Negotiated Proc - Small Value		To be procured by concerned unit		2nd Quarter	GAA	23,723,500.00			
Computer and Network Maintenance	UPISMO	Negotiated Proc./Pub. Bidding		To be procured by concerned unit		2nd Quarter	GAA	2,145,900.00			

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Maintenance Power Tools	Building & Water Maintenance	Negotiated Proc - Small Value		To be procured by concerned unit		1st Quarter	GAA	194,000.00			
Library Books & Journals	library Services	Negotiated Proc./Pub. Bidding		To be procured by concerned unit		1 Year	GAA	22,499,506.22			
Other Categories	Various	Negotiated Proc./Pub. Bidding		To be procured by concerned unit		1 Year	GAA	3,987,059.72			
PROCUREMENT OF CIVIL WORKS	IPDO	Public Bidding		1st - 4th Quarter		1 Year	GAA	103,948,000.00			
PROCUREMENT OF CIVIL WORKS	IPDO	Public Bidding		1st - 4th Quarter		1 Year	Trust	16,650,211.64			
PROCUREMENT OF CIVIL WORKS	IPDO	Public Bidding		1st - 4th Quarter		1 Year	UI	24,500,000.00			
							TOTAL	320,751,873.22			

Prepared by:


NORMA F. NAVAL
 Property/Supply Officer

Certified Funds Available:


RINO C. REYES, CPA
 Accountant

Certified Appropriation Available:


WILFREDA T. PIPO
 Local Budget Officer

Approved:


GILBERT R. ARCE, Ed. D.
 Head of Office/Agency