

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2016

Department: SUCS
Agency: University of Northern Philippines
Operating Unit:
Organization Code (UACS): 080140000000

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets (Budget Year)					Current Year's Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
MFO 1: HIGHER EDUCATION SERVICES	301000000												
Total number of graduates		0	2000	0			0	2323	32				
% of total graduates that are in priority courses		0	51% (1020/2000)	0			0	42.79% (994/2323)	87.5% (28/32)				
Ave passing % of licensure exams by the SUC graduates/ national ave % passing across all disciplines covered by the SUC		1.67 (50/30)	1.40 (60/43)	1.59 (59/37)			1.23 (65/52.8)	2.0 (67.65/33.82)	1.01 (66.67/66.24)				
% of programs accredited at: Level 1, Level 2, Level 3													
% of programs accredited at: Level 1		0	0	23.53% (8/34)			85.71% (6/7)	85.71% (6/7)	85.71% (6/7)				
% of programs accredited at: Level 2		0	0	0			62.5% (10/16)	62.5% (10/16)	62.5% (10/16)				
% of programs accredited at: Level 3		41.18% (14/34)	0	0			58.33% (14/24)	58.33% (14/24)	58.33% (14/24)				
% of graduates who finished academic program according to the prescribed timeframe		0	93.5% (1870/2000)	0			0	88.33% (2052/2323)	18.75% (6/32)				
MFO 2: ADVANCED EDUCATION SERVICES	302010000												
Total number of graduates		0	175	0			0	154	23				
% of graduates engaged in employment within 6 months after graduation		0	0	0			0	0	0				
% of graduates who rate timeliness of education delivery/ supervision as good or better			0	0			0	0	0				
MFO 3: RESEARCH SERVICES	303010000												
No. of research studies completed		0	0	35			28	11	16				
% of research outputs published in a recognized refereed journal or submitted for patenting/patented		0	0	4.05% (9/222)			3.60% (8/222)	3.15% (7/222)	7.66% (17/222)				
% of research projects completed or completed on schedule		0	0	32% (24/75)			14.67% (11/75)	10.67% (8/75)	20% (15/75)				

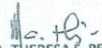
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MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	304010000												
No. of persons trained weighted by the length of training		890	1610	2070			962	1678	2,093				
% of trainees/clients who rate services rendered as good or better		14.64% (41/280)	29.29% (82/280)	35% (98/280)			16.07% (45/280)	31.43% (88/280)	35.71% (100/280)				
% of persons given training or advisory services who rate timeliness of service delivery as good or better		18.52% (750/4050)	25.93% (1050/4050)	34.32% (1390/4050)			18.77% (760/4050)	26.42% (1070/4050)	35.06% (1420/4050)				
Support to Operation	20000000												
Number of personnel enabled to pursue advance studies		0	75	0			0	68	16				
General Administration and Support Services	100010000												
BUR Obligations		10% (12,140,600/ 121,406,000)	16% (19,424,960/ 121,406,000)	19% (23,067,140/ 121,406,000)			9% (10,888,892.12/ 121,406,000)	21.11% (25,635,460.84/ 121,406,000)	40.49% (49,159,011.01/ 121,406,000)				
BUR Disbursements		10% (10,926,540/ 109,265,400)	16% (17,482,464/ 109,265,400)	19% (20,760,426/ 109,265,400)			9% (9,833,866 109,265,400)	21.11% (23,065,925.94/ 109,256,400)	40.49% (44,237,916.36/ 109,256,400)				


Prepared by:

In coordination with:


Recommending Approval:


Approved by:


MA. THERESA F. PESCADOR
 Director
 University Planning & Information System Management
 Date: October 7, 2016


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 Supervising Admin Officer
 (Budget)
 Date: October 7, 2016


RINO C. REYES
 Director
 Finance Services/Accountant IV
 Date: October 7, 2016


ALBERT R. TEJERO
 Vice President for Finance & Administration
 Date: October 7, 2016


GILBERT R. ARCE, Ed.D.
 SUC President IV
 Date: October 7, 2016